

BUDGET ADVISORY COMMITTEE 2026-2027
TOWN OF DOVER-FOXCROFT
SATURDAY, MARCH 7, 2026 9:00 AM
MEETING AGENDA

I. OPEN MEETING

- A. Opening Ceremonies
- B. Roll Call
- C. Adjustments to the Agenda

II. ORGANIZATIONAL ITEMS

- A. Election of Chairman and Vice Chairman

III. FY 2026-2027 MUNICIPAL BUDGET

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|----------------------|--------------------------------------------------------------------------------------------|
| 9:00 am to 11:00 am | Wastewater, Cemetery, Solid Waste, Police, Public Works,
Fire / EMS, General Government |
| 11:00 am to 12:00 pm | Social Services, Library, Recreation |
| 12:00 pm to 1:00 pm | Working Lunch |
| 1:00 pm to 2:00 pm | Capital Funds (Equipment, Town Buildings, Town Roads) |
| 2:00 pm to 3:00 pm | State of the Town's Finances
Town Manager's Municipal Report and Recommendations |

Next Meeting Recommendations.

IV. Adjourn